[Carnegie Mellon University](#)

Student Government BudgetTracker

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Computer Club Budget

FY2013 (July 1 2012 - June 30, 2013)

JFC Rep: William Elmore (welmore)

You have unsaved changes to your budget!

Public Event Expenses

Object Code	Requested	Purpose	
Meals Domestic (expenditure)	$ 600.00	Supplies/food for Demo Night event.	X
Printing & Publishing External (expendit	$ 200.00	T-shirt printing for demosplash event. (20 shirts @ $10/shirt)	X

[+] Add Line Item

Server Hardware

Object Code	Requested	Purpose	
Equipment Repair (expenditure)	$ 250.00	Hardware Failure Pre-Allocation (Expenses related to repair/maintenance of existing server hardware)	X
Computing Supplies (expenditure)	$ 50.00	Power Cables (These sometimes wear out or become damaged and must be replaced with new cable for safety reasons)	X
Equipment Repair (expenditure)	$ 150.00	Repair Expenses for Future Donated Machines (Sometimes donated machines have missing/broken parts and we must replace them before the machines can be used.)	X
Computing Supplies (expenditure)	$ 95.00	Rack Mounting Hardware (rails, screws, etc. needed to mount servers in racks)	X
Computing Supplies (expenditure)	$ 240.00	Hard Disks for storage upgrades and repairs	X
Computing Supplies (expenditure)	$ 120.00	RAM upgrades to new servers	X

Object Code	Requested	Purpose	
Computing Supplies (expenditure)	$ 20.00	Ethernet cables for repairs and upgrades	X
Computing Supplies (expenditure)	$ 20.00	Assorted RS-232 adapters	X
Capital Equipment (expenditure)	$ 1000.00	Purchase of a replacement rack-mountable UPS (uninterruptible power supply) for server rack 6. The unit in this rack is very old and has been malfunctioning for some time. These units	X

[+] Add Line Item

Supplies

Object Code	Requested	Purpose	
Office Supplies (expenditure)	$ 30.00	Office Supplies (staples, tape, rubber bands, etc.)	X
Other Supplies (expenditure)	$ 20.00	Miscellaneous tools (screw drivers, pliers, etc.)	X
Equipment Repair (expenditure)	$ 50.00	Maintenance/cleaning supplies for machine room cooler. This unit must be cleaned periodically to prevent failure (cooling failure, flooding, etc.)	X
Other Supplies (expenditure)	$ 100.00	Digital Multimeter (Fluke T5-600) for repair/monitoring. This is a useful tool for repairing computer equipment and monitoring power consumption.	X
Computing Supplies (expenditure)	$ 100.00	Materials for machine room monitoring project. Some club members have expressed interest in building networked temperature/humidity /alarm monitoring for the machine room.	X
Computing Supplies (expenditure)	$ 50.00	Materials for cooling unit monitoring project.	X

[+] Add Line Item

Telecom Expenses (Fixed Costs)

Object Code	Requested	Purpose	
Telephone External (expenditure)	$ 216.00	Machine Room Emergency Telephone ($17/mo, 12 months). Our machine room is in Cyert B basement where cellphone reception is unreliable, so we need the wired telephone in the event of an	X
Internet Services - External (expenditure)	$ 247.92	Data Lines (2 lines @ $10.33/mo, 12 months). These are the two ethernet uplinks that connect our machine room to the campus network and internet, we can't operate without them.	X

[+] Add Line Item

Retro Computing

Object Code	Requested	Purpose	
Equipment Repair (expenditure)	$ 150.00	Repair/maintenance of existing equipment	X
Computing Supplies (expenditure)	$ 200.00	Video converter hardware for retro demos & seminars	X
Computing Supplies (expenditure)	$ 100.00	SCSI card for AT&T 3B2 server	X
Computing Supplies (expenditure)	$ 200.00	Purchase of ColecoVision gaming console for retro demos and gaming	X
Computing Supplies (expenditure)	$ 200.00	RAM upgrades for Amiga A1200	X

[+] Add Line Item

Income/Revenue

Object Code	Requested	Purpose	
Other Sales (revenue)	$ 180.00	T-shirt sales at Demosplash event.. Regardless of whether we order 5 shirts or 50 shirts, we never sell all of them and don't break even because it's tough to get more than $12 per shirt.	X
Events and Activities (revenue)	$ 200.00	Expected income from Demosplash event (ticket sales to non-CMU affiliates)	X

[+] Add Line Item

[+] Add Group

Summary

These numbers will be calculated when you update the budget.

Expenditures	Revenue	Requested
$4,408.92	$380.00	$4,028.92

Update Budget

- Student Government
- UC Mailbox 46, 5000 Forbes Avenue Pittsburgh, PA 15213
- 412-268-2115

- Student Activities
- Joint Funding Committee