Carnegie Mellon Computer Club
2011-2012 Proposed Operating Budget as of 02/01/2011

Category	Description	Amount
Server Hardware	Hardware failure pre-allocation	200
Server Hardware	Various power cables	50
Server Hardware	Misc. repair expenses for future donated machines	100
Server Hardware	Memory Upgrades for Dell PE2850 Servers (8x 2gb @ $40 ea.)	320
Server Hardware	Replacement Batteries for IBM 3000 Rack UPS	170
Server Hardware	Rack Mounting Hardware (rails, shelves, screws, etc.)	95
Server Hardware	Serial Console cables for new servers ($2x15+shipping)	40
Supplies	Office Supplies (pens, markers, staples, etc.)	30
Supplies	Hand Tools (Pliers, Scissors, etc.)	15
Telecom Expenses	Machine Room Emergency Telephone ($17/mo, 12 months)	216
Telecom Expenses	Data Lines (2 lines @ $10.33/mo, 12 months)	247.92
Event Supplies	Supplies/Food for Demo Night (subsidization; total ~$350)	200
Retro Computing	Repair/Maintenance of existing equipment	150
Retro Computing	Amstrad CPC for retro demos and seminars	200
Retro Computing	Apple //c for retro demos and seminars	50
Retro Computing	Acorn Archimedes for retro demos and seminars	200
Retro Computing	Video converter hardware for retro demos and seminars	200
Retro Computing	TRS-80 Color Computer for retro demos and seminars	100
TOTAL:		**2583.92**