

Computer Club 2015-2016 Official Budget  
As of 2015-09-22

	Budgeted	Actual	To Date Difference	Actual	Extrapolated Difference
<b>Restricted funds (JFC)</b>					
<b>Previous balance</b>	<b>0.00</b>				
Carryover	0.00	0.00	0.00	0.00	0.00
<b>Maintenance and Upkeep</b>	<b>850.00</b>				
Hardware failure preallo	Ops-Equipment I	125.00			
Repairs for future donat	Ops-Equipment I	75.00			
RAM replacements	Ops-Equipment I	125.00			
Replacement UPS	Ops-Equipment I	150.00			
Miscellaneous hardware	Ops-Equipment I	50.00			
Hard drive replacements	Ops-Equipment I	325.00			
<b>Machine Room Enhancements</b>	<b>1,730.00</b>				
Laptop workstation	Capital Expense I	300.00			
Power Transfer Switches	Capital Expense I	500.00			
Upgrades to new machir	Ops-Operational	250.00			
Wireless bridge	Capital Expense I	50.00			
CPUs for Dell 2950s	Capital Expense I	200.00			
RAM for Dell 2950s	Capital Expense I	300.00			
Bus Pirate	Capital Expense I	30.00			
Soldering iron	Capital Expense I	100.00			
<b>Retrocomputing</b>	<b>200.00</b>				
Retro hardware repairs	Ops-Equipment I	50.00			
BBC Micro	Equip-Non-Capit	50.00			
Amiga computer referbi	Equip-Non-Capit	50.00			
Commodore PET	Equip-Non-Capit	50.00			
<b>Events</b>	<b>150.00</b>				
Food for Fall Semester IV	Food-Refreshme	100.00			
Advertising for events	Ops-Advertising	50.00			
<b>Demosplash</b>	<b>1,565.00</b>				
Meals and snacks	Food-Refreshme	300.00			
AB tech equipment rent	Ops-AB Tech	40.00			
Advertising and signs	Ops-Advertising	50.00			
Guest Badges	Ops-Event Suppli	50.00			
Guest speaker travel exp	Travel-Other	1,000.00			
T-Shirt printing	Equip-Clothing	125.00			
<b>Telecom</b>	<b>466.00</b>				
Emergency Telephone	Ops-Telecommu	216.00			
Machine Room Data Lin	Ops-Telecommu	250.00			
<b>Misc</b>	<b>150.00</b>				

Offsite storage	Ops-Rental Facili	100.00
cmu.io domain name	Ops-Operational	50.00

#### Note

Total Spending	5,111.00
Non-capital Spending	3,631.00
Capital Spending	1,480.00

Cleared

Yes

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